



Country Club Hills School District 160

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Country Club Hills School District 160 Grant Details 2020-2021 submitted by Pamela Powell

Program Name	Description of Program	Cost of Program
Title 1 - ESSA (4300) 6/30/2021	Summer School Intervention - Salaries & Benefits for staff (Teachers, Paraprofessionals & Technology) (EC Set Aside) Expansion of the Pre-K Program Full implementation of CARES Program Educational & Technology Licensure software to enhance student learning McKinney Vento Families Supplies to increase knowledge in reading and math Update technology resources Technology Resource Advisors CDW (anti-virus software) Negligent and Delinquency Parent and Family Engagement Professional Development District-wide Professional Development from ISC4	1,070,216
Title I- School Improvement (1003)a 6/30/2021	Cost for IL Empower Learning Partner IL MTSS Network professional learning, coaching and data analysis for development and implementation of school improvement plan, developing action plans to guide continuous improvement through MTSS and subgroup children with disabilities.	91,439

<p>Title II-A ESSA (4932) 6/30/2021</p>	<p>Salaries & Benefits for staff</p> <p>Instructional leadership team participation in planning meetings for school opening for a total of 9 hours.</p> <p>After School Professional Development Opportunities for teachers</p> <p>Stipends for instructional 10 teacher mentors</p> <p>Instructional leadership team participation in planning meetings benefits.</p> <p>Funds for expert consultants to provide professional development and technical support for teachers to include but not limited to</p> <p>On-site and off-site professional development opportunities for teachers and administrators</p> <p>Supplies/materials for district-wide professional development activities for teachers and administrators</p> <p>(Private School) Professional Development on-site and off-site for St. John Lutheran School teachers</p>	<p>180,894</p>
<p>After School Programs (3999) 6/30/2021</p>	<p>After School Tutoring Salaries & Benefits</p> <p>Benefits associated with after school tutoring</p>	<p>11,499</p>
<p>After School Programs (3999) Extended to 6/30/2021</p>	<p>Salaries for Enrichment Sponsors Pompon, Student Council, National Junior Honor Society, Robotics Club, Cheerleading, band, drumline and chorus advisers.</p> <p>Salary for band, drumline and chorus advisers to be paid twice per year. Benefits to be paid by local funds.</p> <p>Annual National Junior Honor Society Membership fee</p> <p>Fees associated with entering competitive events for activities.</p>	<p>25,777</p>
<p>Emergency Relief (4998) 9/30/2021</p>	<p>Purchase all appropriate supplies to enhance the use of all capital outlay and ensure enough supplies are available for all.</p> <p>Security cameras need upgrades totaling approximately \$50,000 (Sykuta, Meadowview, and Southwood)</p> <p>Purchase administrator laptops:</p> <p>Training and professional development for all staff.</p> <p>Purchase supplies for sanitation and increase awareness on the importance of PPE's, social distancing. Supplies can include dividers for staff from students, dividers for clerical staff from other staff, etc.</p> <p>The district's current server is over five years old and is not able to perform daily functioning with all the current traffic.</p> <p>Projectors for classrooms with white magnetic boards.</p>	<p>498,285</p>
	<p>Grand Total Funding</p>	<p>1,878,110.00</p>

