



Country Club Hills School District 160

Dr. Shannon Goodsell, Ed.D.
Superintendent of Schools

Board of Education

Dr. Tamara Young, President
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Memo

Date:
To: Governing Board
From: Dr. Shannon Goodsell
Re: Estimated Title I Program/Budget

<u>Program Name</u>	<u>Description of Program</u>	<u>Cost of Program</u>
After School Invention Program	Teacher per Grade Level, 2hr per day October 2018 - March 2018	85,000.00
Summer School Invention Program	Teacher per Grade Level, 2hr per day Month of June	35,000.00
Pre-K Program	Expansion of the Pre-K, additional staff	60,000.00
CARES Program	Expansion to all school to maintain classroom integrity, and behavior issues, this program is also integrate into Title I software program	60,000.00
Professional Development Program	Provide professional development for staff/substitutes	70,000.00
Instructional Software (Yearly)	Yearly Programs: Read 180, System 44, Imagine Math, ECRA Rubicon Social Science, Power School, Aimsweb Edgenuity, Power School, Creative Learning..etc.	90,000.00
Instructional Technology Program	Instructional Technology Coordinator	55,000.00
Testing Oversight/Data Review	Testing Coordinator and Data Analysis	10,000.00
Instructional Supplies/Equipment	General instructional supplies, equipment for programs	20,000.00
Parent Program	Parent University, Parent Newsletters	10,000.00
Homeless Program	Homeless school supplies, uniforms, and instructional materials	5,000.00
Grand Total Funding		\$ 500,000.00